

O-1. Each High School - Total School Spending

Vocational Facility #229

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,810						
School Enrollment:	150	Amount	% To Total School	Per Pupil			
Total		\$ 2,105,059	100.0%	\$ 14,034	\$ 7,543	86.1%	206.1%
Instruction		\$ 1,544,906	73.4%	\$ 10,299	\$ 5,116	101.3%	151.2%
Face-to-Face Teaching		\$ 1,429,526	67.9%	\$ 9,530	\$ 4,888	95.0%	139.9%
Instructional Teachers		1,314,319	62.4%	8,762	4,587	91.0%	128.7%
Substitutes		7,005	0.3%	47	53	-12.4%	0.7%
Instructional Paraprofessionals		108,202	5.1%	721	248	191.2%	10.6%
Classroom Materials		\$ 115,380	5.5%	\$ 769	\$ 228	237.3%	11.3%
Pupil-Use Technology & Software		29,015	1.4%	193	96	102.2%	2.8%
Instructional Materials, Trips & Supplies		86,365	4.1%	576	132	334.9%	8.5%
Instructional Support		\$ 104,598	5.0%	\$ 697	\$ 802	-13.1%	10.2%
Pupil Support		\$ 0	0.0%	\$ 0	\$ 558	-100.0%	0.0%
Guidance & Counseling		0	0.0%	0	267	-100.0%	0.0%
Library & Media		0	0.0%	0	101	-100.0%	0.0%
Extracurricular		0	0.0%	0	132	-100.0%	0.0%
Student Health & Services		0	0.0%	0	58	-100.0%	0.0%
Teacher Support		\$ 104,598	5.0%	\$ 697	\$ 95	633.2%	10.2%
Curriculum Development		0	0.0%	0	3	-100.0%	0.0%
In-Service, Staff Development & Support		104,598	5.0%	697	92	655.8%	10.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 0	0.0%	\$ 0	\$ 149	-100.0%	0.0%
Program Management		0	0.0%	0	48	-100.0%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		0	0.0%	0	101	-100.0%	0.0%
Operations		\$ 220,618	10.5%	\$ 1,471	\$ 1,170	25.7%	21.6%
Non-Instructional Pupil Services		\$ 21,944	1.0%	\$ 146	\$ 351	-58.3%	2.1%
Transportation		687	0.0%	5	147	-96.9%	0.1%
Food Service		0	0.0%	0	171	-100.0%	0.0%
Safety		21,257	1.0%	142	33	328.7%	2.1%
Facilities		\$ 198,674	9.4%	\$ 1,324	\$ 819	61.8%	19.4%
Building Upkeep, Utilities & Maintenance		198,674	9.4%	1,324	819	61.8%	19.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 1	-100.0%	0.0%
Data Processing		0	0.0%	0	1	-100.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 234,937	11.2%	\$ 1,566	\$ 454	244.9%	23.0%
School Management		\$ 234,937	11.2%	\$ 1,566	\$ 454	244.9%	23.0%
Principals & Assistant Principals		217,400	10.3%	1,449	325	345.9%	21.3%
School Office		17,537	0.8%	117	129	-9.4%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%